2026–27 PTO Budget Table

Category	Income	Expense	Budgetary Assumptions
FUNDRAISERS			
Fun Run (Get Movin Subscription Event #1)	$22,500.00	$ -	Invest $2,500 prizes, wrist bands & popsicles to make $25,000
Holiday Store	$3,000.00	$ -	Invest $3,500 product purchases to make $6500
Daddy/Daughter Dance	$1,000.00	$ -	Invest $2,000 DJ, photo booth, food to make $3,000
Trunk or Treat	$1,000.00	$ -	Invest $1,000 to make $2,000
Wiard's Night	$1,000.00	$ -	Invest $2,000 to make $3,000
BIG Event	$700.00	$ -	(1) event netting $700
Nerf Night	$1,000.00	$ -	Invest $1,000 to make $2,000
Auction	$7,500.00	$ -	
Misc. Events	$ -	$ -	
PASSIVE INCOME			
Box Tops	$100.00	$ -	
Kroger Community Rewards	$1,200.00	$ -	$300 per quarter
Donations	$ -	$ -	
Other Income	$ -	$ -	
CLASSROOM & STUDENT SUPPORT			
Classroom Spend & Bussing (Teachers & Specials)	$ -	$14,500.00	Spent ~$7,300 as of Apr 30, 2026
Deans & Behavioral Support	$ -	$1,000.00	
National Honor Society	$ -	$500.00	
Field Day	$ -	$3,000.00	
School Store Rewards & Supplies	$ -	$3,000.00	
Seniors (T-Shirts, Breakfast, Misc.)	$ -	$2,500.00	
PTO Sponsored Initiative	$ -	$5,500.00	Spent ~$3,800 as of Apr 30, 2026; reduced from $10,000

STAFF SUPPORT			
Teacher Appreciation	$ -	$2,750.00	Increased from $1,500
PTO OPERATIONS			
PTO Operating Expense (Google, Insurance, Childcare, etc.)	$ -	$5,000.00	Spent ~$1,900 as of Apr 30, 2026; reduced from $6,200
Audit & Tax Prep	$ -	$1,250.00	
Bank Fees	$ -	$ -	
RESERVES			
Reserve – General	$10,000.00	$10,000.00	
Total	**$49,000.00**	**$49,000.00**	